BIRCH HILL HEALTHCARE CENTER

1475 BIRCH HILL LANE

SHAWANO 54166 Phone: (715) 526-3161 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 91 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 73 Average Daily Census: 72

| Supp. Home Care-Personal Care | No No | Primary Diagnosis | | | | | |
|-------------------------------|----------------|----------------------------|-------|------------|-------|---------------------------------------|---------|
| | NO I | | | Age Groups | 용 | | 38.4 |
| | | | | ' | | | 41.1 |
| | No | Developmental Disabilities | | Under 65 | 1.4 | | 20.5 |
| Day Services | No | Mental Illness (Org./Psy) | 38.4 | 65 - 74 | 15.1 | • | |
| Respite Care | Yes | Mental Illness (Other) | 2.7 | 75 - 84 | 23.3 | | 100.0 |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 38.4 | * * * * * * * * * * * * * * * * * * * | **** |
| Adult Day Health Care | Yes | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 21.9 | Full-Time Equivalen | ıt |
| Congregate Meals | No | Cancer | 0.0 | | | Nursing Staff per 100 Re | sidents |
| Home Delivered Meals | No | Fractures | 0.0 | | 100.0 | (12/31/02) | |
| Other Meals | No | Cardiovascular | 19.2 | 65 & Over | 98.6 | | |
| Transportation 1 | No | Cerebrovascular | 21.9 | | | RNs | 12.2 |
| Referral Service | No | Diabetes | 4.1 | Sex | % | LPNs | 15.3 |
| Other Services | Yes | Respiratory | 4.1 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 9.6 | Male | 24.7 | Aides, & Orderlies | 50.3 |
| Mentally Ill | No | | | Female | 75.3 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | | 100.0 | | |

Method of Reimbursement

| | | Medicare | | | edicaid | | | Other | | | Private Pay | : | | amily Care | | | anaged Care | | | |
|--------------------|------|----------|---------------------|-----|---------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 96 | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | o/o | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | No. | 90 | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 4 | 100.0 | 326 | 47 | 90.4 | 102 | 0 | 0.0 | 0 | 17 | 100.0 | 165 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 68 | 93.2 |
| Intermediate | | | | 5 | 9.6 | 84 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 5 | 6.8 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 4 | 100.0 | | 52 | 100.0 | | 0 | 0.0 | | 17 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 73 | 100.0 |

BIRCH HILL HEALTHCARE CENTER

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|--|------|--|--------------|-------|---------------|---------------------------|-----------|--|--|--|--|--|--|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | l | | | % Needing | | Total | | | | | | |
| Percent Admissions from: | | Activities of | * | | sistance of | 2 | Number of | | | | | | |
| Private Home/No Home Health | | | - | One | Or Two Staff | - L | Residents | | | | | | |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | | 72.6 | 27.4 | 73 | | | | | | |
| Other Nursing Homes | | | 13.7 | | 67.1 | 19.2 | 73 | | | | | | |
| Acute Care Hospitals | 81.6 | Transferring | 21.9 | | 58.9 | 19.2 | 73 | | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 15.1 | | 61.6 | 23.3 | 73 | | | | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 56.2 | | 30.1 | 13.7 | 73 | | | | | | |
| Other Locations | 0.0 | ***** | ***** | ***** | ***** | ***** | ****** | | | | | | |
| Total Number of Admissions | 98 | Continence | | % | Special Treat | ments | % | | | | | | |
| Percent Discharges To: | | Indwelling Or Externa | al Catheter | 2.7 | Receiving R | espiratory Care | 11.0 | | | | | | |
| Private Home/No Home Health | 28.9 | Occ/Freq. Incontinent | t of Bladder | 56.2 | Receiving T | racheostomy Care | 0.0 | | | | | | |
| Private Home/With Home Health | 14.4 | Occ/Freq. Incontinent | t of Bowel | 32.9 | Receiving S | uctioning | 0.0 | | | | | | |
| Other Nursing Homes | 3.1 | | | | Receiving O | stomy Care | 2.7 | | | | | | |
| Acute Care Hospitals | 22.7 | Mobility | | | Receiving T | ube Feeding | 2.7 | | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restrained | d | 2.7 | Receiving M | echanically Altered Diets | 32.9 | | | | | | |
| Rehabilitation Hospitals | 0.0 | | | | _ | _ | | | | | | | |
| Other Locations | 1.0 | Skin Care | | | Other Residen | t Characteristics | | | | | | | |
| Deaths | 29.9 | With Pressure Sores | | 4.1 | Have Advanc | e Directives | 93.2 | | | | | | |
| Total Number of Discharges | | With Rashes | | 15.1 | Medications | | | | | | | | |
| (Including Deaths) | 97 | | | | Receiving P | sychoactive Drugs | 46.6 | | | | | | |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | |
|--|----------|------------------|---------|-------|-------|------------|---------|------------|-------|--|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | | |
| | This | This Proprietary | | | -99 | Ski | lled | Al | 1 | |
| | Facility | Peer | Group | Peer | Group | Peer Group | | Facilities | | |
| | % | % | Ratio | 90 | Ratio | % | Ratio | % | Ratio | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 78.3 | 80.0 | 0.98 | 83.5 | 0.94 | 83.3 | 0.94 | 85.1 | 0.92 | |
| Current Residents from In-County | 80.8 | 73.3 | 1.10 | 72.9 | 1.11 | 75.8 | 1.07 | 76.6 | 1.05 | |
| Admissions from In-County, Still Residing | 24.5 | 19.2 | 1.28 | 22.2 | 1.10 | 22.0 | 1.11 | 20.3 | 1.21 | |
| Admissions/Average Daily Census | 136.1 | 136.0 | 1.00 | 110.2 | 1.24 | 118.1 | 1.15 | 133.4 | 1.02 | |
| Discharges/Average Daily Census | 134.7 | 138.5 | 0.97 | 112.5 | 1.20 | 120.6 | 1.12 | 135.3 | 1.00 | |
| Discharges To Private Residence/Average Daily Census | 58.3 | 59.1 | 0.99 | 44.5 | 1.31 | 49.9 | 1.17 | 56.6 | 1.03 | |
| Residents Receiving Skilled Care | 93.2 | 93.4 | 1.00 | 93.5 | 1.00 | 93.5 | 1.00 | 86.3 | 1.08 | |
| Residents Aged 65 and Older | 98.6 | 95.9 | 1.03 | 93.5 | 1.05 | 93.8 | 1.05 | 87.7 | 1.13 | |
| Title 19 (Medicaid) Funded Residents | 71.2 | 73.2 | 0.97 | 67.1 | 1.06 | 70.5 | 1.01 | 67.5 | 1.06 | |
| Private Pay Funded Residents | 23.3 | 16.8 | 1.39 | 21.5 | 1.08 | 19.3 | 1.21 | 21.0 | 1.11 | |
| Developmentally Disabled Residents | 0.0 | 0.9 | 0.00 | 0.7 | 0.00 | 0.7 | 0.00 | 7.1 | 0.00 | |
| Mentally Ill Residents | 41.1 | 33.7 | 1.22 | 39.0 | 1.05 | 37.7 | 1.09 | 33.3 | 1.23 | |
| General Medical Service Residents | 9.6 | 19.3 | 0.50 | 17.6 | 0.54 | 18.1 | 0.53 | 20.5 | 0.47 | |
| Impaired ADL (Mean) | 50.1 | 46.1 | 1.09 | 46.9 | 1.07 | 47.5 | 1.06 | 49.3 | 1.02 | |
| Psychological Problems | 46.6 | 51.2 | 0.91 | 54.6 | 0.85 | 52.9 | 0.88 | 54.0 | 0.86 | |
| Nursing Care Required (Mean) | 8.6 | 7.2 | 1.19 | 6.8 | 1.27 | 6.8 | 1.26 | 7.2 | 1.19 | |